

LOVE

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St. John the Baptist Anglican Church

Annual Report 2018

Annual Meeting 2019

Sunday, February 10<sup>th</sup>, 2019

# 2019 Parish Annual Meeting Agenda

February 10<sup>th</sup>, 2019

1. Opening Prayer
2. Minutes of the 2018 Parish Annual Meeting
3. Unfinished Business & Business Arising
  - a. Annual Report 2018 now on Parish Website.
4. Parish Financial Statements for 2018 and Parish Budget for 2019
5. Auditors Report
6. Parish Reports
7. New Business/Other Business
  - a. **Funeral Committee Members**
8. Elections
  - Warden
  - Treasurer
  - Parish Council Members at Large
  - Synod Delegates
  - Regional Delegates
  - Auditors
  - PWRDF Representative
9. Closing Prayer

## Minutes of St. John the Baptist Annual Meeting February 11<sup>th</sup>, 2018

Meeting called to order at 11:10 am. There were 45 people in attendance. Quorum called. Meeting proceeded.

- 1. Opening Prayer:** The meeting opened with prayer lead by Rev. Julio Martin.
- 2. Minutes of the 2017 Parish Annual Meeting:** As circulated in Annual Report. There will music at the 8:00am Easter Service. Carol Vickers made a motion to accept the Minutes of the 2017 Annual Meeting as circulated in the Annual Report. Bill Timbury 2<sup>nd</sup> the motion. Rev. Julio called for questions. Motion carried. Minutes approved as circulated.
- 3. Unfinished Business & Business Arising:** None. Questions called 2 times. No unfinished business.
- 4. Parish Financial Statements for 2017 and Parish Budget for 2018:** Erma Carmichael presented her Annual Financial Report for 2017 as circulated in the Annual Report for 2017. Erma noted that some tough decisions are going to have to be made. She noted that we stayed within budget mainly due to fundraisers. She noted that she keeps Parish Council informed monthly of our financial situation and the Parishioners are informed quarterly. Outreach this year was great. Over \$12,000.00 received. She noted that she has concerns as 25% of our budget income is from fundraisers. Erma went through the balance sheet as included with the Annual Report. Erma thanked Joe Fiander and Walter Pelley for their work on the Parish Audit. She also noted that we are currently two (2) months in arrears with our allotment with the Diocese. This is the same position we were in last year. Erma noted that we are asset rich/cash poor. Rev. Julio called for questions three (3) times. No questions. Erma moved to accept her financial report & 2018 Budget as circulated & explained. Cecil 2<sup>nd</sup>. All were in favour. Motion carried.
- 5. Auditor's Report 2017:** Erma read the Auditor's report as per information in the Annual Report. Erma moved to accept this report. Joe Fiander 2<sup>nd</sup>. Questions called. No questions. All were in favour. Motion carried. Report accepted.
- 6. Parish Reports:** Flo Hare noted that the ACW hasn't met so far this year (from January to date), because of the fear of inclement weather. She noted that they will call a meeting in the future when the weather is likely to be better. ACW will then inform Parish Council once they decide whether to keep functioning or whether they decide to fold. She noted that the ACW is the oldest organization in the Church. It has been functioning since the 1920s. Rev. Julio gave a brief history of the ACW. He noted that the ACW have been deacons of the Church. There have been some members trained in an Anglican College and then were sent out to do missional work outside the Church.

**7. New Business/Other Business:** Rev. Julio presented a document received from the Diocesan Council via a Power Point. He noted that all Rectors in the Diocese were asked to present this information at their Parish Annual Meeting. This document was the proposal information on the changes to the determination of Parish allotment amounts to the Diocese. He explained that the proposal is in a newsletter and also the Treasurers have also received a copy. He noted that the proposal is a work in progress. He noted that he would share the document with anyone who wished to view it in detail. He will send a copy of the document to Carol for her to keep on file. Lisa Richards asked would Vacation Bible School(VBS) be under the umbrella of Missionary Work of the proposal. Rev. Julio stated that it definitely is. Roy Bennett that that any event held in the Church should already be under the Missionary umbrella. Rev. Julio said No that not everything we do is Missional. He further explained the proposal and what would be exempt in our Allotment amount and what wouldn't be. Erma noted that currently we get very little in exemptions. Rev. Julio noted that some Churches in the Diocese will fight the proposed exemptions. Phyllis Reno commented does feeding the people not fall under Missionary as this is what Jesus wants us to do. Imelda Beyjar explained what mission means in reference to the Diocese & the Church. Much input and discussion took place from those in attendance with regards as to what would be included in Missional work and what wouldn't be. This Diocese will help out with the costs associated with Missional work. Rev. Julio noted that we can ask for a grant from the Diocese Mission Fund to assist us with Mission Work. Flo Hare noted that words with no action are just words. Rev. Julio noted that in today's society people aren't comfortable about speaking out about Jesus. Erma noted that she has some concerns with regards to the proposed changes: **1.** Who is going to police our Missional Work? **2.** If everything we do is considered Missional, will we only have to pay allotment on our envelope givings? Rev. Julio noted that there will be a cap on Missional work. Many suggestions were made as to how to approach Missional work. i.e. Dinner Theater. Rev. Julio noted that these changes to the Allotment are only proposals at this time. He said that the proposals have to go to Synod yet. Loretta Welsh noted that she has great concern with the proposed changes as we love our Church, our community & our children. We live the life that Jesus wants us to live. Rev. Julio noted that Missional is preaching the Gospel to our neighbors. We must not confuse Missional work and outreach. Rev. Julio asked "What is the Great Mission"? Flo Hare said that the "Great Mission Statement is: Go Forth in the Name of Jesus and Preach the Gospel"! Erma noted that it will be very important who represents the Parish at the next Synod and that they fully understand the opinion of everyone in the Parish with regards to the Allotment change proposal. The proposals are going to punish or reward us for what we are supposed to do.

**8. Elections:**

- a. Wardens:** Cecil Day & Brenda Pope agreed to remain as Wardens for 2018. 3 calls were made for other nominations. No further nominations. Rev. Julio thanked Brenda & Cecil for agreeing to remain as Wardens.
- b. Treasurer:** Flo Hare nominated Erma Carmichael to be treasurer for 2018. Tony Hatcher 2<sup>nd</sup>. Erma agreed to remain as Treasurer for 2018. 3 Calls made for further nominations. No more nominations made. Erma appointed Treasurer for 2018.
- c. Parish Council Members at large for 2018:** Tony hatcher and Doug MacDonald have stepped down as members of Parish Council for 2018. Elizabeth Timbury and Bill Timbury have agreed to put their names forward as members of Parish Council for 2018.

Donna MacDonald nominated Phyllis Reno. Phyllis declined at this time. Rev. Julio asked if anyone else would like to volunteer to be a member of Parish Council. Donna MacDonald noted that the more input from Parish Council with more members on Parish Council makes for better input with different ideas and helps make difficult decisions easier. Lisa Richards noted that Parish Council can be more effective with more members on Parish Council to voice their opinions, more ideas and more productive. The more people on Parish Council will make more productive decisions on behalf of the Parish. Phyllis Reno then decided to accept the nomination put forward previously. Phyllis nominated Paulette Brown. Paulette agreed. Paulette nominated Betty Mansfield. Betty declined. Millie Forrest volunteered to become a member of parish Council. Since there were no more nominations, Bill & Elizabeth Timbury, Phyllis Reno, Paulette Brown and Millie Forrest were welcomed on Parish Council for 2018.

- d. **Synod Delegates:** Although there is no Synod this year, Reid Moore and Margie Ramsey agreed to remain as Synod delegates in case of an extraordinary meeting.
  
- e. **Regional Council:** Regional Council representatives include the Wardens, Synod delegates and members at large. The next regional council meeting is scheduled for March 13<sup>th</sup>, 2018. Flo Hare and Margie Ramsey agreed to remain representatives from the parish on Regional Council. Phyllis Reno said that she wasn't going to be a Regional Council member. Imelda Beyjar volunteered to become a member Regional Council member. There were no more nominations or volunteers. Margie, Flo & Imelda will be our representatives on Regional Council for 2018.
  
- f. **Auditors:** Joe Fiander & Walter Pelley agreed to be the Auditors for 2018.
  
- g. **PWRDF Representative:** Donna MacDonald agreed to remain on as our Parish representative for the Primate's World Relief and Development Fund (PWRDF).
  
- h. **Vacation Bible Representative (VBS):** Lisa Richards has agreed to run the VBS program the week of March 12<sup>th</sup> to March 16<sup>th</sup>, 2018.
  
- i. **Committee Members:** It was noted that we need members for all committees but no names added at this time.
  
- j. **Coordinator of Counting Teams & Porch Duty teams:** Carol Vickers & Brenda Pope will work on these.

9. **Closing Prayer:** Rev. Julio concluded with the meeting a closing prayer.

**Next Parish Council meeting is set for Sunday, March 4<sup>th</sup> at noon. Meeting adjourned at 2:10 pm. Lunch followed.**

## Parish Council 2018

### Clergy Leadership Team

Rev. Julio C. Martin      902-794-7371      [jc.martin@hotmail.com](mailto:jc.martin@hotmail.com)

#### Secretary

Carol Vickers      902-736-3740      [cbvickers@ns.sympatico.ca](mailto:cbvickers@ns.sympatico.ca)

#### Treasurer

Erma Carmichael      902-794-8303      [ecarmichael@eastlink.ca](mailto:ecarmichael@eastlink.ca)

#### Wardens

Cecil Day      902-794-3335      [dayc@ns.sympatico.ca](mailto:dayc@ns.sympatico.ca)

Brenda Pope      902-736-3475      [charmaine.pope@ns.sympatico.ca](mailto:charmaine.pope@ns.sympatico.ca)

### Members of Parish Council

Flo Hare      902-794-3338

Bill Timbury      902-564-0583      [bliztimbury45@eastlink.ca](mailto:bliztimbury45@eastlink.ca)

Lisa Richards      902-544-0423      [lisarichards@outlook.com](mailto:lisarichards@outlook.com)

Elizabeth Timbury      902-564-0583      [bliztimbury45@eastlink.ca](mailto:bliztimbury45@eastlink.ca)

Paulette Brown      902-794-7425      [bbrown@ns.sympatico.ca](mailto:bbrown@ns.sympatico.ca)

Pyhllis Reno      902-794-4881      [pyhllisreno51@gmail.com](mailto:pyhllisreno51@gmail.com)

Mildred Forrest      902-794-8749

Margie Ramsey	902-794-3326	<a href="mailto:ramsey.marg@gmail.com">ramsey.marg@gmail.com</a>
Donna MacDonald	902-794-7796	<a href="mailto:nanny.donna.49@gmail.com">nanny.donna.49@gmail.com</a>

#### **PWRDF Representative**

Donna MacDonald	902-794-7796	<a href="mailto:nanny.donna.49@gmail.com">nanny.donna.49@gmail.com</a>
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#### **Auditors**

Walter Pelley	902-794-3095	<a href="mailto:waltermgpelley@gmail.com">waltermgpelley@gmail.com</a>
Joe Fiander	902-794-3739	<a href="mailto:joe.fiander@hotmail.ca">joe.fiander@hotmail.ca</a>

#### **Regional Council Members**

Cecil Day	902-794-3335	<a href="mailto:dayc@ns.sympatico.ca">dayc@ns.sympatico.ca</a>
Brenda Pope	902-736-3475	<a href="mailto:charmaine.pope@ns.sympatico.ca">charmaine.pope@ns.sympatico.ca</a>
Flo Hare	902-794-3338	
Margie Ramsey	902-794-3326	<a href="mailto:ramsey.marg@gmail.com">ramsey.marg@gmail.com</a>
Reid Moore (Treasurer)	902-544-1018	<a href="mailto:rwmrhs@gmail.com">rwmrhs@gmail.com</a>

#### **Synod Delegates**

Reid Moore	902-544-1018	<a href="mailto:rwmrhs@gmail.com">rwmrhs@gmail.com</a> or <a href="mailto:rwmrhs@hotmail.com">rwmrhs@hotmail.com</a>
Margie Ramsey	902-794-3326	<a href="mailto:ramsey.marg@gmail.com">ramsey.marg@gmail.com</a>
Flo Hare (Alternate)	902-794-3338	

**Choir Director**

David Murray                      902-794-7521                      [dpatmurray@hotmail.com](mailto:dpatmurray@hotmail.com)

**Choir**

Judy Hardy                              902-794-3906                      [robert.hardy@ns.sympatico.ca](mailto:robert.hardy@ns.sympatico.ca)

**Caretaker**

Jerry LeMoine                      902-322-7016

**Mother's Union**

Jackie Warren                      902-578-1878                      [jsw945@gmail.com](mailto:jsw945@gmail.com)

Betty Mansfield                      902-794-3918                      [bettymansfield2@gmail.com](mailto:bettymansfield2@gmail.com)

Karen Buffett                      902-736-1925                      [kjbuffett@gmail.com](mailto:kjbuffett@gmail.com)

Paulette Brown                      902-794-7425                      [bbrown@ns.sympatico.ca](mailto:bbrown@ns.sympatico.ca)

**ACW**

Flo Hare                                      902-794-3338

**Sunday School**

Garland Standing                      902-794-7395                      [gwstanding@nstu.ca](mailto:gwstanding@nstu.ca)

Patsy Murray                      902-794-7521                      [dpatmurray@hotmail.com](mailto:dpatmurray@hotmail.com)



## Rector's Report

Dear all,

Under the wise and visionary initiative of our bishop, the diocese has engaged itself in a discernment process. As the future looks somber unless we accept the call of the Spirit to embrace new ways of doing ministry, the bishop is inviting us all to courageously follow suit.

Our parish has exceedingly gifted people and quite a good number of them. Reid will start taking us on a path to discernment this Lent. I ask you to support him and fully engage yourselves in the journey. A journey that the Holy Spirit wants us to take. Do not resist His calling, as it is part of our mission of sharing the Good News of Salvation in Christ through the Holy Spirit to all people outside the Church.

In Christ our only redeemer and Saviour.

Rev. Julio C. Martin ÷  
Rector

## Warden's Report

This past year has been a year of change and financial challenges at St. John's.

We had some leaks in the Church which required repairs to the roof and walls on one side of the Church. This work will carry on in 2019 as we are waiting for materials to arrive. The leak was the result of some damage to roof drains. It has been recommended by our contractor we check our other roof drains in 2019.

Our janitor Jack Burton retired in 2018. We would like to thank Jack for his many years of hard work in the parish. We welcome Jerry Lemoine as our new janitor and we thank him for the work he has done so far. Thank you to Bruce Vickers who filled in as janitor as we made the transition.

One of our beloved and faithful Church members Flo Hare has decided to move into the guest home in Baddeck. Flo we will miss you for all your knowledge, wisdom and enthusiasm for St. John's. Flo served the parish in many roles and for many of us is the reason we became involved activities at St. John's. We look forward to Flo visiting St. John's. We also encourage parishioners to visit Flo in Baddeck as Flo will be keeping up on the happenings at St. John's.

Brenda Pope has decided to step down as Junior Warden. We thank Brenda for her work.

Mother's Union operated another successful Breakfast Program this summer. The Breakfast Program continues to grow and met a need in our community. We would like to thank everyone who volunteers at the breakfast and everyone who supports the breakfast.

As we end the fourth year of Rev. Julio's ministry with us, we would like to thank him for his dedication and hard work. We thank Imelda and Julien for their support as we realize Rev. Julio's duties often takes him away from his family.

Thank you to Carol for the great job she does for the parish. We would like to thank Garland, Patsy and Lori for the great work they are doing with Sunday School. It is great to see the children enjoying Sunday School. Also thank you to the layreaders for participating in performing services when Rev. Julio is away.

We would also like to thank David and the choir for all the music at our regular services and special services. Thank to our all the relief organists who fill in for David during his vacation and whenever David is unable to play.

Many thanks to all the members of parish council who made decisions on behalf of the parish. We would like to thank all greeters and all those who count our collection. Thanks to our treasurer Erma Carmichael for her many hours of work to look after our finances. We also thank Paulette Brown for the many hours she works each week as our Envelope Secretary. Also thank you to Walter Pelley and Joe Fiander for their work as auditors for the parish in 2018.

We had another great Dinner Theatre this year. Thank you to the directors, actors, kitchen crew and many volunteers for making dinner theatre possible. Theatre Dinner is an important part of parish life and an event looked forward to by many in the community.

We hosted another successful Bazaar and Silent Auction in November. We would like to thank the many volunteers who work long hours to make the event a success and the many people who donated items to the event.

We would like to thank our dedicated group of volunteers who make up our funeral reception team. Your work is very important to the families for who you host receptions. We thank all the parishioners who support the funeral receptions by providing lunch. We would like to acknowledge Marie Keeping who died recently for her many years of work as part of the funeral reception team.

The wardens on behalf of the parish would like to thank all our volunteers. We would not be able to do the many activities and events we do if we did not have the dedicated people who always answer our call for help.

We say thank you to our parishioners for their continued support and prayers for the parish.

Cecil Day  
Senior Warden

Brenda Pope  
Junior Warden

## Property and Finance Committee Report

We welcomed Bill Timbury as a new member to the Property and Finance Committee.

The Property and Finance Committee would like to thank our Treasurer Erma Carmichael for her hard work and dedication in looking after our finances.

A big expense this year was the repairs to the Church's walls and roof. This work will continue into the early part of 2019. We have been able to pay for this work by using some of our 3M funds and some donations from parishioners. In the future we have to decide if we can afford to clean our remaining drains in the roof.

Repairs still have to be done to the chimney of the rectory. Some repairs also had to be done to the furnace in the Church.

Our janitor Jack Burton retired this year and we hired Jerry Lemoine as our new janitor. We would like to thank Jack for all his work for the parish. We would also like to thank Bruce Vickers who worked as our janitor after Jack's retirement as we were in the process of hiring a new janitor.

A new cooler was bought for the kitchen. This was a cost sharing purchase with the Breakfast Program.

## ST. JOHN'S ADULT CHOIR 2018

St. John's Adult choir consists of approx. 20 members. We meet each Wednesday for practice at 7:00PM. Our choir plays a vital role in the music ministry of our parish. Music adds much to any worship service. As a choir member you make a commitment to attend rehearsals, services, and whatever else that might arise throughout the year. The choir sings for all 10:30 A.M. Sunday services, all funerals, and services at the Northside Guest Home. The choir is continually busy preparing special music for major festivals of the church year such as Thanksgiving, All Saint's Day, Advent, Christmas, Lent, Holy Week, Easter, Pentecost, and special occasions such as our annual parish anniversary, Mothers Day and Father's Day. This is not to mention practice for other special services.

In February the choir hosted the pancake supper which was a great success. In May, a service was held at St. Matthew Wesley United church in support of Lakeside Cemetery. Our church choir participated, and the service was enjoyed by all who attended.

In November the choir sang at the Remembrance Day service held at St. Matthew Wesley United Church and at our Altar of Roses service and our Parish Anniversary Celebrations. The choir was busy preparing music for the Christmas/Advent services.

This year the Christmas Ecumenical service was held at St. Matthew Wesley United Church. Each year a different parish is expected to take its turn and be responsible to host this event. This event requires much planning and preparation.

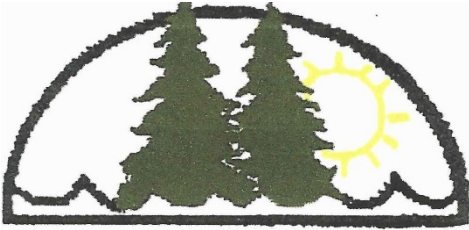
Our choir adds much to our worship services. Thank you to EVERYONE who gives so freely of their time to lead the singing at our worship services. I would like to say a heartfelt Thank You to the choir members for their time, dedication, and effort throughout the year in supporting our parish in this way. We appreciate your work very much!

I would like to extend an invitation to others in the parish who would like to become part of our choir. Please feel free to contact me or another choir member if you are interested in joining, or drop in some Wednesday evening at 7:00 P.M. when the choir is rehearsing. "Therefore I will offer in His dwelling an oblation with sounds of great gladness; I will sing and make music to the Lord." Psalm 27

Respectfully Submitted,

David Murray

Organist/Choir Director



## CAMP BRETONDEAN

965 HILLSIDE ROAD,

ALBERT BRIDGE, NS

BIK 3L6

An Ecumenical Camp and Conference Centre Supported by the Anglican Church

### President's Report for 2018

Although 2018 started out with a few problems in all it turned into a very successful year. First waterlines in the three cabins froze and broke, so we re-plumbed the three of them with PEX water lines and put individual shut offs on every waterline feed, which gave us the ability to make repairs to any leaks without shutting down complete cabins. We also experienced a main break leading to the dining hall, which we repaired ourselves, thanks to neighbor, Donnie Petrie's help with his backhoe.

We had a successful summer camp, thanks again to Camp Director, Patti Sampson and Volunteer Cooks, Bill and Elizabeth Timbury. We also received help from the parishes, some of who sent supplies and personnel which were very much appreciated. Some parishes provided much appreciated sponsorship to help some children who might not have had a summer camping experience. Camp registration increased by fifty percent over 2017 which was very nice to see, so much so that this year we are hoping to have enough children to have two camps in July.

In 2018 we held a few successful fund raisers, including a corned beef and cabbage supper, and a spaghetti dinner. We sold tickets for dinners to the New Moon Restaurant, and tickets to a complete Christmas Dinner Basket. A Song Writers Circle Concert organized by Shawn O'Neil, and Friends of Camp Bretondean, was a great financial success for the camp. We wish to express our sincere thanks to Dave Gillis, of Gillis Building Supplies, MLA Geoff MacLellan and other generous donors

who covered the costs of funding the entertainers and the rent for the Highland Arts Theatre.

We held our very successful Third Annual Ecumenical Church Service at the Camp in September with the support of the clergy of Cape Breton Churches and Brian Dunn, Bishop of Antigonish and Ron Cutler Archbishop of Nova Scotia and Prince Edward Island. We are hoping to have another ecumenical service in September this year as well. Hope to see you there.

We lost an important part of our camp family in 2018 with the passing of former member – Enos Rose, Enos was a driving force when we were building our three cabins and dining hall and also the construction of Rose Hall which bears his name. Enos will be greatly missed, he was a very, very fine gentleman.

In May, 2018, we were successful in re-acquiring our charitable number, which will enable us to issue tax receipts for any donations received. Our committee was very happy to have it back again. We are contemplating raising the money to have heat pumps installed, to save on power. Last year our power bills were quite high and we feel heat pumps will reduce our power bills.

We are hoping to see some new board members when the parishes elect their new council. We could certainly use some extra help, as I'm sure the parishes realize that to provide a safe and nurturing camping experience it takes many hands.

Camp Committee meets the second Tuesday of the month at the Camp at 7:00 pm, hope to see you there on February 12, 2019.

Respectfully submitted by,

Fred Boutilier

Camp Bretondean Chair

# CAMP BRETONDEAN

## BALANCE SHEET 2018 INCOME STATEMENT

<b>Balance Forward</b>	<b>5165.38</b>
<b>Revenue</b>	
Allotment Income	3244.25
Camp Rental	12013.75
Donations	7444.55
Fundraisers	8372.65
Interest	.06
Registration	5270.00
<b>Total Revenue</b>	<b>36345.26</b>
<b>Total Income</b>	<b>41510.64</b>
<b>Expenses</b>	
Kids week Expense	2231.54
Fundraiser	4350.00
Insurance	5075.00
Miscellaneous	1137.80
Office	660.75
Repair	9702.57
Utility	10222.66
<b>Total Expenses</b>	<b>33380.32</b>
<b>Balance Forward</b>	<b>8130.32</b>



**Parish Statistics 2018 List**

***Born of the Water and the Spirit  
Baptism***

***Helena Isabella Galpin  
Grant Edward MacLean***

***Mila Marie Brogan  
Louis Reid Roberts***

***United in Holy Matrimony***

***Beatrice Marie Billard & David Carter Roger Archibald***

***Passed into the Fullness of Life***

***Donald Levi Hatcher  
Norman Wayne Keeping  
Charles Shepherd  
Elizabeth Louise Hooper  
Yvonne Eavis  
Sadie Burt  
Gwendolyn "Faye" Matheson  
Cecil Irving Collins  
Madge Agnes Healy***

***Lillian Mary Bishop  
Catherine Mary (Cathy) Larade  
Mary Margaret MacNeil  
Harold Joseph Cox  
David Skinner  
Mary Ann Day  
Scott Alexander LeMoine  
Thelma Piccott***