

LOVE

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St. John the Baptist Anglican Church

Annual Report 2019

Annual Meeting 2020

Sunday, February, 2020

2020 Parish Annual Meeting Agenda

February 2020

1. Opening Prayer
2. Minutes of the 2019 Parish Annual Meeting
3. Unfinished Business & Business Arising
4. Parish Financial Statements for 2019 and Parish Budget for 2020
5. Auditors Report
6. Parish Reports
7. New Business/Other Business
8. Elections Warden
 Treasurer
 Parish Council Members at Large
 Synod Delegates
 Regional Delegates
 Auditors
 PWRDF Representative
9. Closing Prayer

Parish Council & Parish Leadership 2019

Rector

Rev. Fr. Douglas Beck 902-877-9884 oblatedouglas@outlook.com

Secretary

Carol Vickers 902-736-3740 cbvickers@ns.sympatico.ca

Treasurer

Erma Carmichael (2020) 902-794-8303 ecarmichael@eastlink.ca

Wardens

Cecil Day (2021) 902-794-3335 dayc@ns.sympatico.ca

Bill Timbury (2022) 902-564-0583 bliztimbury45@eastlink.ca

Members of Parish Council

Garland Standing (2022) 902-794-7395 gwstanding@nstu.ca

Brenda Pope (2022) 902-736-3475 brenpope@hotmail.com

Lisa Richards (2020) 902-544-0423 lisarichards@outlook.com

Elizabeth Timbury (2021) 902-564-0583 bliztimbury45@eastlink.ca

Paulette Brown (2021) 902-794-7425 bbrown@ns.sympatico.ca

Phyllis Reno (2021) 902-794-4881 phyllisreno51@gmail.com

Mildred Forrest (2021) 902-794-8749

Margie Ramsey (2020) 902-794-3326 ramsey.marg@gmail.com

Donna MacDonald (2020) 902-794-7796 nanny.donna.49@gmail.com

PWRDF Representative

Donna MacDonald 902-794-7796 nanny.donna.49@gmail.com

Auditors

Walter Pelley 902-794-3095 waltermgpelley@gmail.com

Joe Fiander 902-794-3739 joe.fiander@hotmail.ca

Regional Council Members

Cecil Day 902-794-3335 dayc@ns.sympatico.ca

Bill Timbury 902-564-0583 bliztimbury45@eastlink.ca

Margie Ramsey 902-794-3326 ramsey.marg@gmail.com

Brenda Pope 902-736-3475 brenpope@hotmail.com

Reid Moore (Treasurer) 902-544-1018 rwmrhs@gmail.com

Worship

Rev. Fr. Douglas Beck 902-877-9884 oblatedouglas@outlook.com

Synod Delegates

Reid Moore 902-544-1018 rwmrhs@gmail.com

Margie Ramsey 902-794-3326 ramsey.marg@gmail.com

Choir Director

David Murray 902-794-7521 dpatmurray@hotmail.com

Choir

Judy Hardy 902-794-3906 robert.hardy@ns.sympatico.ca

Caretaker

Jerry LeMoine 902-322-7016

Altar Guild

Margie Ramsey 902-794-3326 ramsey.marg@gmail.com

Mother's Union

Jackie Warren 902-578-1878 jsw945@gmail.com

Porch Duty

Pyhllis Reno 902-794-4881 phyllisreno51@gmail.com

Sunday School

Garland Standing 902-794-7395 gwstanding@nstu.ca

Patsy Murray 902-794-7521 dpatmurray@hotmail.com

Property & Finance

Brenda Pope 902-736-3475 brenpope@hotmail.com

Planning Committee

Cecil Day 902-794-3335 dayc@ns.sympatico.ca

Minutes of St. John the Baptist Annual Meeting February 10th, 2019

Meeting called to order at 11:15 am. There were 35 people in attendance. Quorum called. Meeting proceeded.

- 1. Opening Prayer:** The meeting opened with prayer lead by Rev. Julio Martin.
- 2. Minutes of the 2018 Parish Annual Meeting:** As circulated in Annual Report. Carol Vickers made a motion to accept the Minutes of the 2018 Annual Meeting as circulated in the Annual Report. Bill Timbury 2nd the motion. Rev. Julio called for questions. Motion carried. Minutes approved as circulated.
- 3. Unfinished Business & Business Arising:** None. Questions called 2 times. No unfinished business.
- 4. Parish Financial Statements for 2018 and Parish Budget for 2019:** Erma Carmichael presented her Annual Financial Report for 2018 as circulated in the Annual Report for 2018. She also presented her proposed budget for 2019. Cecil Day noted that we had to do repairs to the furnace so far in 2019. The cost of these repairs were approximately \$2000.00. These repairs were not put in the 2019 proposed budget. Cecil also noted that the repairs are now completed with regards to the Church roof and damaged caused to the inside from this leak. Rev. Julio thanked Erma for all the work she has done and also for her willingness to do so. He noted that we are really grateful for the work she has done. He noted that it is a very tedious job being treasurer and it the most difficult position. Erma moved to accept her 2018 Financial Report and the 2019 proposed budget as presented. Paulette Brown 2nd the motion. A call for questions was made. Phyllis Reno asked if the insurance was going to cover any of the costs to the repairs that had to be made from the leak. Carol Vickers explained that the information was sent off to the Insurance Adjuster by the contractor and we are currently waiting to hear from the adjuster. There were no more questions. All in attendance we in agreement to accept the 2018 Financial Report and the 2019 proposed budget. Motion carried.
- 5. Auditor's Report 2018:** As per information in the Annual Report. Erma Carmichael thanked Joe Fiander & Walter Pelley for doing the Annual Audit. Rev. Julio thanked them as well. Joe stated that with talented people doing the financial work, it was very easy to do the audit. Erma moved to accept this report. Joe Fiander 2nd. Questions called. All were in favour. Motion carried. Report accepted.
- 6. Parish Reports:** As presented in the Annual Report. No discussion took place.

7. New Business/Other Business:

- 1.) **Altar Guild:** Carol read a letter received from Margie Ramsey with regards to the Altar Guild and the urgent need for new members. A copy of this letter will be kept on file. Rev. Julio gave an update on Margie's health condition as of today. Rev. Julio explained that if there isn't anyone to do Altar Guild duties at a given time, the duties fall on him as the Parish Priest. Carol will put a notice in the weekly bulletin that we are in desperate need volunteers for Altar Guild and that we are looking for new volunteers in addition to the ones that we already have. Tony Hatcher noted that he can't commit to being on Altar Guild on a regular basis but he wouldn't mind putting his name on a casual list and would be willing to help out when he is available. Rev. Julio and Tony agreed that the Altar Guild needs to be flexible. Rev. Julio said that we won't eliminate the dedicated teams & schedule but we must be open to those who wish to volunteer when they can. Rev. Julio said that if people come forward to volunteer for a casual list we will do that and then maybe at some point we can convince them to go on a dedicated team. Phyllis Reno noted that if someone just drops in and does the Altar Guild duties, they must make sure that whatever dedicated team is on, is aware that the duties have been done. We don't want the dedicated team coming in only to find out that the work has already been done. There are specific duties for the Altar Guild that have to be done. Imelda Beyjar Godinez asked what happens if no one shows up to do the Altar Guild duties. Rev. Julio noted that the final responsibility is on the Priest to make sure that the Altar is prepared for the Services. Once we get a list, we can have a training session so that those volunteering know what has to be done. Lisa Richards said that we need to keep praying for those who may want to become involved.
- 2.) **Funeral Committee Members:** Both Phyllis Reno & Donna MacDonald noted that we need to make sure that we have enough people in the kitchen to work. There are people who are willing to bring in lunch for a funeral but they can't commit to help in the kitchen. Phyllis noted that she doesn't mind making the calls to people to bring in lunch for a funeral. Lisa noted that we need to be careful that we don't upset any of our current kitchen volunteers. These people are very dedicated. Lisa noted that most likely those who currently help in the kitchen would like to continue to do so. Jean Fiander noted that she wants to keep helping in the kitchen. She likes the social aspect with being with others. Carol will put a notice on the bulletin that we are In need of more people to volunteer to bring lunches for funerals as well as the need for some additional helpers in the kitchen.
- 3.) **Dishwasher:** Donna MacDonald brought up about the need to get a new dishwasher machine for the kitchen as our current machine did not pass a recent health inspection and now all the dishes, cutlery, etc. has to be hand washed. With many upcoming large events, replacing the dishwasher is a priority at this time. Cecil noted that he had someone approach him willing to make a generous donation towards the purchase of a new dishwasher. Phyllis suggested that we make an appeal to our Parishioners to make a donation towards this purchase. She noted for example, if we have 200 parishioners make a \$20.00 donation, this would come to \$4000.00 which would be a huge help in replacing the dishwasher. Donna noted that it was a lot of work washing all the dishes following the Mothers' Union Valentine Supper on Friday, February 8th. She said with the Lenten Lunches and Dinner Theater coming up we need to get the dishwasher replaced very soon. Cecil noted that there is on the Costco website that may meet our needs. We are going to need to raise approximately \$5000.00, Cecil noted that the anonymous commitment is for

\$2000.00. Carol will put a notice in the bulletin appealing to our Parishioners for donations for the dishwasher and letting them know that our current one is beyond repair. We will also include envelopes with the notice. Parishioners will receive a credit for their donations. Rev. Julio also mention the situation during the Services.

8. Elections:

- a. **Wardens:** Cecil Day agreed to remain as Warden for 2019. However, Brenda Pope had notified Parish Council as a recent meeting that she wouldn't reoffer to be a warden. She had agreed to remain a member-at-large of Parish. Carol Vickers nominated Bill Timbury to be a warden. Donna 2nd the nomination. Bill accepted the nomination. 3 calls were made for other nominations. No further nominations. Bill Timbury acclaimed as Warden. Rev. Julio thanked Bill & Cecil for agreeing to being Wardens.
- b. **Treasurer:** Phyllis Reno nominated Erma Carmichael to be treasurer for 2019. Tony Hatcher 2nd. Erma agreed to remain as Treasurer for 2019. 3 Calls made for further nominations. No more nominations made. Erma appointed Treasurer for 2019. Erma noted that she would like to train someone throughout the year to know the duties of the treasurer in case she isn't able to do them herself. Tony understands Erma's position on this and that there should be someone else to step in if need be. Erma noted that the duties can't be learned quickly as there are many aspects to cover and have a full understanding of. Rev. Julio noted that this is one position that he cannot cover if the need arise.
- c. **Parish Council Members at large for 2019:** Cecil Day nominated Garland Standing for a Parish Council Member at Large. Bill Timbury 2nd the nomination. Garland accepted the nomination. 3 Calls made for further nominations. There was a suggestion for Loretta Dawe to become a council member at large for 2019. Loretta declined the nomination for this year. No more nominations made. Garland Standing declared a member at large for Parish Council for 2019.
- d. **Synod Delegates:** Currently Reid Moore and Margie Ramsey are the Parish Representatives of the Parish for Synod 2019. Both agreed to remain as Synod delegates for 2019. 3 Calls made for further nominations. Phyllis nominated Imelda Beyjar Godinez as an alternate delegate for Synod. Flo Gwinn 2nd the nomination. Imelda accepted the nomination. No more nominations made. Reid Moore and Margie Ramsey will be the Parish representatives for Synod 2019 and Imelda will be the alternative representative.
- e. **Regional Council Delegates:** Regional Council representatives include the Wardens, Synod delegates and members at large. The next regional council meeting is scheduled for Thursday, February 28th, 2019 at Trinity in Sydney Mines. Margie Ramsey & Brenda Pope agreed to be representatives from the parish on Regional Council. 3 Calls made for further nominations. No more nominations made. Margie, will be our representatives on Regional Council for 2019. Reid Moore is the Treasurer for Regional Council.

- f. **Auditors:** Joe Fiander & Walter Pelley agreed to be the Auditors for 2019.

- g. **PWRDF Representative:** Donna MacDonald agreed to remain on as our Parish representative for the Primate's World Relief and Development Fund (PWRDF).

- h. **Camp Bretondean:** Garland Standing has agreed to remain a representative for the Parish for Camp Bretondean. Flo Hare was a previous Parish representative but is no longer able to do this. Garland said that we need another representative on Camp Bretondean. He noted that they meet on the 2nd Tuesday of each month. Cecil nominated Bill Timbury to be the other Parish representative on Camp Bretondean. Donna 2nd. Bill agreed. 3 Calls made for further nominations. No more nominations made. Motion carried.

Rev. Julio noted that Reid Moore is willing to present a discernment program during Lent through a Lenten Program as well as at the Services during Lent. Rev. Julio is asking everyone to support Reid with this.

Rev. Julio noted that if he gets the position of Bishop in Mexico, which he has applied for and a decision is to be made in March, he won't be making his resignation from the Parish effective in July, 2019. He will notify Parish Council once he knows whether he gets the position or not.

Closing Prayer: The meeting concluded at 12:45 lead by Rev. Julio. Lunch followed.

Next Parish Council meeting is set for Sunday, February 24th following the Celebration Sunday Luncheon.

Rector's Report

Dear Friends in Christ,

You are well aware of the many changes that happened at St. John the Baptist Anglican Church throughout 2019. A year of transition between clergy turns out to be a year of deep discernment and prayer for a parish. This has been the case with us. In the midst of all of this, you have done significant and good work that now turn our sails forward into 2020. At the start of our relationship together, these are early days. So, this Annual Report is a good opportunity for us to remind one another of who we are, why we are here and our hopes for what comes.

Last Spring's discernment and visioning work led by Reid Moore and our Diocesan Parish Vitality Coordinator, The Rev'd Lisa Vaughn, affirm much about St. John's. This good and completed work reminds us that we are a church that:

- Proclaims the good news of God's kingdom
- Teaches, baptizes and nurtures new believers
- Responds to human need by loving service
- Seeks to transform unjust structures of society, challenges every kind of violence and pursues peace and reconciliation
- Strives to safeguard the integrity of creation and sustain and renew the life of the earth.

This discernment and visioning work reminds us of one of the many strengths of the Anglican branch of faithful followers of Christ that is this: we are a church that emphasizes the ministry of all of the baptized. As baptized people of God, we agree to live by the promises made at baptism. It's a good idea for us to remind ourselves of these promises often. They make a good preparation for worship. Each Sunday, why not take a few minutes before church turning to the promises that are on page 158 in the green *BAS*?

All baptized are considered ministers in our church. You who are reading this right now are a minister in our church if you are baptized! From the community of baptized ministers; God calls some to be deacons, priests and bishops. Those called to ordination serve in their ordained roles, supporting the work of all ministers. For example, my primary roles as your priest are to serve you as pastor, priest and teacher; as rector to have administrative responsibility in accordance with what it means to be part of the Anglican Church of Canada.

All of us have come to faith by believing the good news, by being baptized for the forgiveness of sin and by keeping God's commandments that are summarized this way: we agree to love the Lord our God with all our heart, mind and soul; to love neighbour as well as self. We agree that when we sin, we return to God, change our ways and receive forgiveness. We agree to live as people of God's kingdom, living God's good news and sharing it with others. And, we agree to regular participation in worship, receive Holy Eucharist and support activities in the giving of time, talent and treasure here at St. John's.

Out of all I have just said comes the ministry, our work and our play. All of this works toward meeting the ministry needs of our parish and greater community. In your work last spring, the strengths you identified here at St. John's are best summarized this way: you honour your past with a good sense of connection to your roots. But, you are not stuck in the past. Where do you hope to go from here? You responded by saying that there is nothing that you should stop doing. Rather, you want to grow from here. You want to grow to help people come back to church. You want to welcome new people. You want to continue to be a welcoming, inclusive and diverse church. You want to be open to new innovations in worship and service to the community. You want to be more and more as a centre for the entire community beyond what you are already doing, meeting the needs of people of all ages.

Concerns that were raised last spring have mostly to do with communication and consistency. It is felt that if communication were better, a better sense of satisfaction and consistency will follow. A deeper sense of community, of belonging and of getting along will take hold.

In the coming months, I will continue to work with Parish Council and all of you to communicate well and often. One way that we can all work to improve this is to address our questions and concerns directly to the people that they involve. I hope you know by now that I have an open door and am happy for you to reach me by phone or e-mail or, stop by my office in the church for a conversation.

All in all, in light of challenging times facing many parishes in our diocese, our challenges are less so in North Sydney. This is overall great news here. I pray that it will continue as we strive to do our best in all things for God's glory and the greater good of all people. We can count our blessings and work together with God's help to accomplish what I outlined above. It is all based on your feedback in

the recent visioning/discernment work of 2019 that will lay the groundwork for 2020.

While I loved being your Transitional-Deacon-in-Charge, I loved being your Priest-in-Charge even more. Mostly, I love that I may remain with you as your Rector.

Thanks be to God! Let us hold one another in daily prayer, that God's unfolding will for our lives and for the Church that is so loved by God may be accomplished.

Faithfully,

Douglas+

Licensed Lay Ministers Report for 2019

We currently have the following Licensed Lay Ministers scheduled they are: myself, Margie Ramsey, Lisa Richards, Donna MacDonald and Betty Mansfield. Lisa Bond helps with relief when required. Besides helping at services we continue to do home communion and services at the Northside Guest Home.

This year saw a big change. As you can see by the title above we are no longer called Lay Readers. This came about at our Diocesan Synod in May of this year. It was changed to reflect the change in our role throughout the diocese as we are now doing more than “just reading” the scripture during services. This title reflects that change.

Archdeacon Thomas W. Henderson Warden, Diocesan Licensed Lay Ministers Association put it this way when talking about the change in name. “The English language, through the Church, imported the word, “Minister” directly from Latin meaning “servant.” It’s application for the work of church lies in Jesus’s own words to his disciples after he washed their feet on Maundy Thursday: ‘Very truly I tell you, no servant is greater than his master, nor is a messenger greater than the one who sent him. Now that you know these things, you will be blessed if you do them.’ John 13:16 “

The challenges of age, sickness and life events continue to affect us as it has in past years. We pray for Brenda, Nancy and Donna and for our parish. We are thankful to be your servant in this loving parish and are pleased and excited to continue to work with Reverend Douglas in the coming years.

“With God all things are possible.” Mark 10:27

Blessings
Reid Moore

Warden's Report

This past year has been a year of change and financial challenges at St. John's.

We had some leaks in the Church which required repairs to the roof and walls on one side of the Church. This work was completed in 2019.

Bill Timbury is our other Warden.

Mother's Union operated another successful Breakfast Program this summer. The Breakfast Program continues to grow and met a need in our community. We would like to thank everyone who volunteers at the breakfast and everyone who supports the breakfast.

Rev. Julio resigned his ministry with us in August 2019. We would like to thank him for his dedication and hard work. We thank Imelda and Julien for their support as we realize Rev. Julio's duties often took him away from his family.

As a result of Rev. Julio's resignation, after a Parish meeting, we formed the Parochial Committee to begin the search for a new Rector. In the interim, Bishop Ron Cutler appointed Rev. Douglas Beck, ObjN as Deacon-in-Charge. As many months of meetings and dedicated work, a decision was made to accept the application of Rev. Douglas as our full-time Rector effective January 1st, 2020. We would like to thank the members of the Parochial Committee, Reid Moore, Tony Hatcher, Brenda Pope, Erma Carmichael along with the Wardens Cecil Day & Bill Timbury for all of their dedication and to the Parish.

Thank you to Carol for the great job she does for the parish. We would like to thank Garland, Patsy and Lori for the great work they are doing with Sunday School. It is great to see the children enjoying Sunday School. Also thank you to the Licensed Lay Ministers for participating in performing services when Rev. Julio was away.

We would also like to thank David and the choir for all the music at our regular services and special services. Thank to our all the relief organists who fill in for David during his vacation and whenever David is unable to play.

Many thanks to all the members of parish council who made decisions on behalf of the parish. We would like to thank all greeters and all those who count our collection. Thanks to our treasurer Erma Carmichael for her many hours of work to

look after our finances. We also thank Paulette Brown for the many hours she works each week as our Envelope Secretary. Also thank you to Walter Pelley and Joe Fiander for their work as auditors for the parish in 2019.

We had another great Dinner Theatre this year. Thank you to the directors, actors, kitchen crew and many volunteers for making dinner theatre possible. Dinner Theatre is an important part of parish life and an event looked forward to by many in the community.

We hosted another successful Bazaar and Silent Auction in November. We would like to thank the many volunteers who work long hours to make the event a success and the many people who donated items to the event.

We would like to thank our dedicated group of volunteers who make up our funeral reception team. Your work is very important to the families for who you host receptions. We thank all the parishioners who support the funeral receptions by providing lunch.

The wardens on behalf of the parish would like to thank all our volunteers. We would not be able to do the many activities and events we do if we did not have the dedicated people who always answer our call for help.

We say thank you to our parishioners for their continued support and prayers for the parish.

Cecil Day
Warden

Bill Timbury
Warden

Property and Finance Committee Report

The committee welcomed Bill Timbury and Rev. Fr. Douglas Beck as members this year.

During 2019, we finished painting the interior of the church. A new dishwasher was purchased for the church hall with funds raised through an appeal to our parishioners. We thank everyone who supported the appeal.

Routine work done on the rectory in preparation of the new Rector.

A new lawn mower was purchased.

As we begin 2020, the committee was saddened by the passing of member Doug MacDonald. Doug was a valuable member of the Property and Finance Committee and we will miss him.

Respectfully submitted,

Brenda Pope

Secretary, Property & Finance Committee

St. John's Choir 2019

St. John's Adult **choir** consists of approx. 20 members. We meet each Wednesday for practice at 7:00PM. Our **choir** plays a vital role in the music ministry of our parish. Music adds much to any worship service. As a **choir** member you make a commitment to attend rehearsals, services, and whatever else that might arise throughout the year. The **choir** sings for all 10:30 A.M. Sunday services, all funerals, and services at the Northside Guest Home. The **choir** is continually busy preparing special music for major festivals of the church year such as Thanksgiving, All Saint's Day, Advent, Christmas, Lent, Holy Week, Easter, Pentecost, and special occasions such as our **annual** parish anniversary, Mothers Day and Father's Day. This is not to mention practice for other special services.

In June, a service was held here at St. John's in support of Lakeside Cemetery. Our church choir participated, and the service was enjoyed by all who attended.

In November the **choir** sang at the Remembrance Day service held here at St. John's and at our Memorial Hymn Sing and our Parish Anniversary Celebrations. The **choir** was busy preparing music for the Christmas/Advent services.

In December the choir sold tickets on A Christmas Gift basket as a fundraiser for choir funds. Thank you to everyone who sold tickets and supported this effort. It was a huge success!

This year the Christmas Ecumenical service was held at St. Andrews Presbyterian Church in Sydney Mines. Each year a different parish is expected to take its turn and be responsible to host this event. This event requires much planning and preparation.

Our **choir** adds much to our worship services. Thank you to EVERYONE who gives so freely of their time to lead the singing at our worship services. I would like to say a heartfelt Thank You to the **choir** members for their time, dedication, and effort throughout the year in supporting our parish in this way. We appreciate your work very much!

I would like to extend a special Thank you to our president Judy Hardy, treasurer John Miles, and Kay Hayes who sends out cards to choir members. It is appreciated all you do "behind the scenes."

I would like to extend an invitation to others in the parish who would like to become part of our choir. Please feel free to contact me or another choir member if you are interested in joining, or drop in some Wednesday evening at 7:00 P.M. when the choir is rehearsing. You are Welcome!

“Therefore I will offer in His dwelling an oblation with sounds of great gladness; I will sing and make music to the Lord.” (Psalm 27);

Respectfully Submitted, David Murray, Organist/Choir Director

St. John’s Adult Choir: Financial Statement, 2019

Balance Forward from 2018...	\$414.72	
Dues Collected:	\$160.00	
Christmas Basket Draw	\$902.00	
Refunds re. Santa Visits...	\$100.00	
Total Income, 2019...	<u>\$1162.00</u>	
Subtotal	\$1576.72	
Less: Expenses, 2018:		
Santa Visit =	\$150.00	
Gifts =	250.00	
Memorials =	30.00	
D. Murray re Closing.....	76.60	
Donations	50.00	
Bank Charges =BNS	<u>47.40</u>	
Total Expenses:..	\$604.00.....	<u>\$ 604.00</u>
Subtotal.....		\$ 972.62
Cash on Hand, Dec.31/19....		<u>\$ 10.00</u>
Balance, Bank of Nova Scotia, Dec.31/19		\$ 962.72

Respectfully Submitted:
John Miles,
Treasurer

Altar Guild

As president of the altar guild, I want to say a sincere thank-you to all of our faithful members who have worked on their own month plus helping out on the months where we are very short. I want to ask any of our congregation, who are under 75, male or female, to give this some prayerful consideration, before the date of the annual meeting. You would discover, that to prepare the altar for service, is a very special feeling. We have 22 members now, to cover over 12 months, which is an average of 2 people per month, and the most of them are over 75, and quite a few are well over 80.

As you all know, my health has not been the best in 2019, and I have lost a considerable amount of weight. I have a constant cough, that I am waiting for an appt. to see a lung specialist since last march. That does not mean I am giving up on the altar guild.

But during 2019, I have helped out on 8 out of the 12 months. I am not able to do the same thing in 2020. Please give this some prayerful consideration, you will not regret it. The work does not have to be done on Saturday. It can be done when you are available, and you will never have to work alone.

May God Bless all of you.

Sincerely Altar Guild President
Margie Ramsey.



CAMP BRETONDEAN

965 HILLSIDE ROAD,

ALBERT BRIDGE, NS

BIK 3L6

An Ecumenical Camp and Conference Centre Supported by the Anglican Church

Camp Bretondean, enjoyed an eventful year in 2019. We had a year where we enjoyed two camping weeks in July for which we owe a sincere THANK YOU to Patti Sampson and her staff for their good work. This is the first time in some years we had two weeks of summer camps for the children and both were a great success.

We received support from some churches in sponsoring children who needed help with funding and also the camp had some benefactors who also contributed funding for children, which enabled us to have camps with 73 children.

We had a few problems this year, with waterline issues, which we were fortunate enough to be able to repair on our own. Also we had a problem with a couple of windows and a sill that needed replacing and some repair to a floor, again these were repaired by a member of the committee.

We had two successful fund raisers this year in conjunction with the New Moon Restaurant which helped us immensely monetarily, along with our rentals and the Cursillo Movement whose rentals greatly support our camp.

Again this year we had a successful Ecumenical Church Service which was well attended and we thank all who took part in the service and all who attended, making this our third successful ecumenical service. Many thanks to Rev. Glen Kent. Glen will be deeply missed at our meetings, since he and Glenda's moved to Halifax. Glen was instrumental in the planning and implementation of our ecumenical service, and we are hopeful another of the clergy will volunteer to help this year putting together our service.

We have been very fortunate in adding two new members to our committee this year and are very pleased to have them working with us. Our newest members are Lawrence Wilson from The Good Shepherd and Al Knox of St. Mary's. These two members are both valuable assets to our committee.

The Camp has lost a very, very wonderful member of the camp committee, this year with the passing of Flo Hare. A tireless worker who loved Camp Bretondean. Flo was a strong supporter, and vocal advocate and at meetings. She is sorely missed. We could still use some more members our door is always open, the second Tuesday of each month at 7:00 pm.

For this year we are planning to apply for grants to have solar panels installed to give us the ability to generate our own power and the ability to possibly sell power back to the Power Corporation. Should this not be an option due to funding we will endeavor to install heat pumps to as many buildings as possible depending on funding availability thus reducing our power consumption. Our main monetary drain is power consumption, approximately a thousand dollars a month. We hope year 2020 is a good year for Camp Bretondean.

Respectively submitted
Fred Boutilier
President of Camp Bretondean

CAMP BRETONDEAN

BALANCE SHEET 2019 (General Account)

INCOME STATEMENT

Balance Forward	8130.32
Revenue	
Allotment Income	2914.46
Camp Rental	16200.00
Donations	2378.80
Fundraisers	3116.00
Interest	.02
Registration	8658.15
HST Rebate	656.04
Total Revenue	33923.47
Total Income	42053.79
Expenses	
Kids week Expense	7684.56
Fundraiser	1426.90
Insurance	5236.00
Miscellaneous	1593.39
Office	578.45
Repair	4923.25
Utility	18799.70
Total Expenses	40242.25
Balance Forward	1811.54

CAMP BRETONDEAN

BALANCE SHEET 2019 (Saving Account)

STATEMENT

Deposits	\$ 16,251.65
Bank Fees	\$ 90.35
Transfer	\$ 8,158.16
Balance Forward	\$ 8003.14

One in three children in Cape Breton lives in poverty. Access to nutritious foods, extracurricular activities and extra-ordinary experiences is something that is out of reach for many children and families impacted by these socioeconomic conditions. The Camp Bretondean Board of Directors has committed to not refuse the camping experience for any child who expresses an eagerness to attend Summer Camp.

In order to fulfill this commitment, Board members and friends of the camp solicited corporate and personal donations from the communities the camp serves.

This account was created for the exclusive purpose of receiving these donations for 1. Covering camping fees for children in financial need; 2. Offsetting some of the financial costs of supplies for programming the weeks that children are attending camp.

Parish Statistics 2019 List

***Born of the Water and
the Spirit Baptism***

**Caden Jace Bailey
Kimberly Jean Boyce**

**Bryson Allan Daniel Sibley
Christopher Gilyan Theriault**

United in Holy Matrimony

**Meaghan Cristine Kemp
Kimberley Dawn Murphy**

**& Rodney Alexander MacLean
& Matthew Thomas Lyle**

Passed into the Fullness of Life

**Marie Keeping
Helena LaFosse
Doris Hayman-Dennis
Elizabeth Eileen Young
Martha Jane Crowther
Florence Martha Hare
Albert Arthur Bishop
James Keith MacLeod
Jacqueline Edwina Cartwright
Johanna Scott
Marguerite Hatcher
Ruth Pyke
Eric Bungay
Evelyn Esther Shirley
Beverly "Ann" Andrews**

**Cora Ella Standing
Gerald Lloyd Pearcey
Sarah Eliza Bishop
Gladys Winifred (Winnie) Greene
John T. Reid
Harold Pope
Beatrice Maude Delaney
Edward "Ned" Ingram
Florence Edith Best
Kathleen Blanche Peters
Margaret Annabel Buglar
Jacklyn Bungay
Clarence Evans
Classie Parsons**